

## Governor Kaine's 2008 Transportation Plan

Statewide Maintenance Funding						
	FY09	FY10	FY11	FY12	FY13	FY14
<b>1% Motor Vehicle Sales and Use Tax</b>	\$ 172.5	\$ 192.5	\$ 195.1	\$ 202.6	\$ 212.7	\$ 212.0
<b>\$10 Annual Registration Fee</b>	70.3	71.9	72.1	72.5	72.9	73.1
Rededicate existing 1% Motor Vehicle Sales and Use Tax to Highway Maintenance (other 2% already dedicated)	188.2	192.5	195.1	202.6	212.7	212.0
Rededicate Existing \$35 Minimal Motor Vehicle Sales and Use Tax to Highway Maintenance*	14.3	14.5	14.7	15.1	15.6	15.5
<b>Total Funding Dedicated to Highway Maintenance</b>	<b>\$ 445.3</b>	<b>\$ 471.4</b>	<b>\$ 477.0</b>	<b>\$ 492.8</b>	<b>\$ 513.9</b>	<b>\$ 512.6</b>

Regional Northern Virginia Funding						
	FY09	FY10	FY11	FY12	FY13	FY14
<b>1% Retail Sales and Use Tax</b>	\$ 306.3	\$ 351.1	\$ 368.3	\$ 384.2	\$ 400.3	\$ 414.3
<div style="display: flex; justify-content: space-between;"> <div> <b>- Local Projects -- 40%</b>  <b>- Dedicated Metro Funding -- \$50m</b> </div> <div> <b>- Virginia Railway Express -- \$25m</b>  <b>- Regional Projects -- Remaining Funds</b> </div> </div>						

Regional Hampton Roads Funding						
	FY09	FY10	FY11	FY12	FY13	FY14
<b>1% Retail Sales and Use Tax</b>	\$ 167.9	\$ 192.5	\$ 201.9	\$ 210.6	\$ 219.4	\$ 227.1
<div style="display: flex; justify-content: space-between;"> <div> <b>- I-64 Widening on Peninsula &amp; Southside</b>  <b>- Midtown/Downtown Tunnel</b>  <b>- Southeastern Parkway/Dominion Blvd</b>  <b>- I-664 Widening on Peninsula &amp; Southside</b> </div> <div> <b>- Third Crossing</b>  <b>- Hampton Roads Bridge Tunnel</b>  <b>- Route 460</b> </div> </div>						

Transportation Change Fund						
<b>25 Cent Grantor's Tax</b>	\$ 142.0	\$ 155.0	\$ 152.5	\$ 152.5	\$ 152.5	\$ 155.0
<div style="display: flex; justify-content: space-between;"> <div> <b>- 65% Transit Capital &amp; Operating</b>  <b>- 10% Rail Capital &amp; Operating</b>  <b>- 13.5% Transportation Partnership Opportunity Fund</b> </div> <div> <b>- 4% Airports</b>  <b>- 7.5% Ports</b> </div> </div>						

TOTAL NEW TRANSPORTATION FUNDING						
	FY09	FY10	FY11	FY12	FY13	FY14
	\$ 859.0	\$ 963.0	\$ 989.9	\$ 1,022.4	\$ 1,057.8	\$ 1,081.5

\*Law requires a \$35 tax or the payment of a 3% motor vehicle sales & use tax, whichever is greater